

House of Representatives, April 14, 1998. The Committee on Appropriations reported through REP. DYSON, 94th DIST., Chairman of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT MAKING TECHNICAL CORRECTIONS WITH RESPECT TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1999, AND PROVIDING A COST-OF-LIVING ALLOWANCE TO PERMANENT FULL-TIME EMPLOYEES OF THE JOINT COMMITTEE ON LEGISLATIVE MANAGEMENT.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 46 of public act 97-11 of  
2 the June 18 special session is repealed and the  
3 following is substituted in lieu thereof:

4 [(a)] The sum of \$150,000 of the amount  
5 appropriated to the Department of Education, for  
6 the fiscal year ending June 30, 1998, for  
7 Education Equalization Grants, shall be  
8 transferred to Interdistrict Cooperation for an  
9 interdistrict abuse/neglect domestic violence  
10 education program for children five to twelve  
11 years of age.

12 [(b)] The sum of \$150,000 of the amount  
13 appropriated to the Department of Education, for  
14 the fiscal year ending June 30, 1999, for  
15 Education Equalization Grants, shall be  
16 transferred to Interdistrict Cooperation for an  
17 interdistrict abuse/neglect domestic violence  
18 education program for children five to twelve  
19 years of age.]

20       Sec. 2. Section 49 of public act 97-11 of the  
21 June 18 special session is repealed and the  
22 following is substituted in lieu thereof:

23       (a) The sum of \$1,099,698 appropriated to the  
24 Office of Policy and Management, for the fiscal  
25 year ending June 30, 1998, for Personal Services,  
26 shall be transferred to the Department of  
27 Administrative Services for such purpose.

28       (b) The sum of \$361,045 appropriated to the  
29 Office of Policy and Management, for the fiscal  
30 year ending June 30, 1998, for Other Expenses,  
31 shall be transferred to the Department of  
32 Administrative Services for such purpose.

33       [(c) The sum of \$1,147,163 appropriated to  
34 the Office of Policy and Management, for the  
35 fiscal year ending June 30, 1999, for Personal  
36 Services, shall be transferred to the Department  
37 of Administrative Services for such purpose.]

38       (d) The sum of \$361,045 appropriated to the  
39 Office of Policy and Management, for the fiscal  
40 year ending June 30, 1999, for Other Expenses,  
41 shall be transferred to the Department of  
42 Administrative Services for such purpose.]

43       Sec. 3. Subsection (j) of section 52 of  
44 public act 97-11 of the June 18 special session is  
45 repealed and the following is substituted in lieu  
46 thereof:

47       (j) During the fiscal year ending June 30,  
48 1998, [and during the fiscal year ending June 30,  
49 1999,] \$30,000 of the amount appropriated to the  
50 Department of Education, for Education  
51 Equalization Grants, shall be transferred to the  
52 State Library, for Personal Services.

53       Sec. 4. The sum of \$150,000 in the  
54 Interdistrict Cooperation account in the  
55 Department of Education shall be used, during the  
56 fiscal year ending June 30, 1999, for an  
57 interdistrict abuse/neglect domestic violence  
58 education program for children five to twelve  
59 years of age.

60       Sec. 5. Each permanent full-time employee of  
61 the Joint Committee on Legislative Management  
62 shall receive a three per cent cost-of-living  
63 allowance for the fiscal year ending June 30,  
64 1998, and the fiscal year ending June 30, 1999.  
65 The cost-of-living allowance for the fiscal year  
66 ending June 30, 1998, shall be retroactive to July  
67 4, 1997.

68       Sec. 6. Section 15 of public act 97-11 of the  
69 June 18 special session is repealed.

70       Sec. 7. Section 57 of special act 97-21 is  
71 repealed.

72       Sec. 8. This act shall take effect from its  
73 passage, except sections 1 to 4, inclusive, and  
74 section 6 shall take effect July 1, 1998.

75 APP   COMMITTEE VOTE: YEA 49 NAY 0   JFS

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"THE FOLLOWING FISCAL IMPACT STATEMENT AND BILL ANALYSIS ARE PREPARED FOR THE BENEFIT OF MEMBERS OF THE GENERAL ASSEMBLY, SOLELY FOR PURPOSES OF INFORMATION, SUMMARIZATION AND EXPLANATION AND DO NOT REPRESENT THE INTENT OF THE GENERAL ASSEMBLY OR EITHER HOUSE THEREOF FOR ANY PURPOSE."

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**FISCAL IMPACT STATEMENT - BILL NUMBER SHB 5024**

STATE IMPACT	Cost, Within Budgeted Resources, see explanation below
MUNICIPAL IMPACT	None
STATE AGENCY(S)	Department of Education, State Library, Department of Administrative Services (DAS), Office of Policy and Management, Legislative Agencies

**EXPLANATION OF ESTIMATES:**

STATE IMPACT: Providing legislative employees with a 3% cost-of-living adjustment (COLA) for FY 1997-98 (retroactive to July 4, 1997) and a 3% COLA for FY 1998-99 would cost approximately \$.7 million in FY 1997-98 and \$1.6 million in FY 1998-99. These costs have already been budgeted in the FY 1997-99 biennial budget within the Reserve for Salary Adjustments account. These increases are similar to the adjustments provided to 27 of the 30 state collective bargaining units with settled contracts over the period between FY 1995-96 through FY 1998-99 and have already been extended to executive branch managers as well. This provision would affect legislative employees within Legislative Management, the Auditors of Public Accounts and the Commissions on the Status of Women, Children, Latino and Puerto Rican Affairs and African-American Affairs.

Section 1 of the bill eliminates language concerning a budget transfer of \$150,000 from the Education Equalization Grant to the Interdistrict Cooperation Grant. This transfer has been reflected in the revised

Appropriations Act as passed by the Appropriations Committee.

Section 2 of the bill deletes the portion of PA 97-11 that transferred funding in FY '99 from OPM to DAS for the Labor Relations Unit. The Labor Relations Unit is currently in OPM and is intended to remain there. Funding and the positions were transferred to OPM from DAS in FY '98 per memorandum of agreement and FAC action.

Section 3 of the bill eliminates a transfer of \$30,000 from the Education Equalization Grant for the Personal Services account in the State Library. This transfer has been reflected in the revised Appropriations Act as passed by the Appropriations Committee.

Section 5 of the bill provides the 3% cost-of-living adjustments to legislative employees, the impact of which is detailed above.

Section 6 of the bill repeals Section 15 of PA 97-11, June 18 Special Session. This eliminates the transfer of \$300,000 from the Department of Education's appropriation for FY '99 for OPEN Choice Program to Regional Education Service Centers. This transfer has been reflected in the revised Appropriations Act as passed by the Appropriations Committee.

Section 7 reduces reporting requirements of the Office of Policy and Management and thus results in a workload decrease.

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#### OFA BILL ANALYSIS

sHB 5024

**AN ACT MAKING TECHNICAL CORRECTIONS WITH RESPECT TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1999, AND PROVIDING A COST-OF-LIVING ALLOWANCE TO PERMANENT FULL-TIME EMPLOYEES OF THE JOINT COMMITTEE ON LEGISLATIVE MANAGEMENT**

**SUMMARY:** Section 1 eliminates language concerning a budget transfer of \$150,000 from the Education Equalization Grant to the Interdistrict Cooperation

Grant.

Section 2 of the bill deletes the portion of PA 97-11 that transferred funding in FY '99 from OPM to DAS for the Labor Relations Unit.

Section 3 eliminates a transfer of \$30,000 from the Education Equalization Grant for the Personal Services account in the State Library.

Section 4 continues language on the usage of \$150,000 for an interdistrict abuse/neglect domestic violence education program for children funded by the Department of Education.

Section 5 provides permanent full-time employees of the Joint Committee on Legislative Management with a 3% cost-of-living allowance (COLA) for FY 1997-98 (retroactive to July 4, 1997) and a 3% COLA for FY 1998-99.

Section 6 repeals Section 15 of PA 97-11, June 18 Special Session.

Section 7 of the bill deletes the requirement that OPM provide an agency-by-agency distribution of the \$50 million bottom-line Statewide Agency Functional Consolidation FY '99 budget reduction.

EFFECTIVE DATE: Sections 1-4 and 6, 7/1/98; Sections 5 and 7, Upon Passage

**COMMITTEE ACTION**

Appropriations Committee

Joint Favorable Substitute  
Yea 49        Nay 0